

FY 2008

County Revenue Sharing Reserve Fund

Allowable Spending Amounts

Below is a listing of the preliminary amounts each county may spend from their Revenue Sharing Reserve Fund during the county's 2008 Fiscal Year. This amount shall be included in the county's Fiscal Year 2008 revenue. Amounts are estimated based on the May Consensus Conference. The final amounts should be available in November 2007.

The allowable spending amounts for Fiscal Year 2008 are calculated by growing the allowable spending amounts for Fiscal Year 2007 by the rate of inflation between the State's 2006 and 2007 Fiscal Years. The inflation rate is calculated using the U.S. Consumer Price Index (CPI-U). The inflation rate used for Fiscal Year 2008 is 2.1%.

<u>County Code</u>	<u>Name</u>	<u>Fiscal Year End Month</u>	<u>FY 08 Allowable Spending Amount</u>
01	ALCONA	12	\$210,786
02	ALGER	12	\$180,813
03	ALLEGAN	12	\$2,107,429
04	ALPENA	12	\$696,727
05	ANTRIM	12	\$424,937
06	ARENAC	12	\$319,948
07	BARAGA	9	\$168,300
08	BARRY	12	\$1,069,757
09	BAY	12	\$2,476,403
10	BENZIE	9	\$299,640
11	BERRIEN	12	\$3,420,601
12	BRANCH	12	\$926,097
13	CALHOUN	12	\$2,869,286
14	CASS	12	\$986,103
15	CHARLEVOIX	12	\$506,028
16	CHEBOYGAN	12	\$494,213
17	CHIPPEWA	12	\$669,204
18	CLARE	9	\$615,058
19	CLINTON	12	\$1,186,770
20	CRAWFORD	9	\$281,916
21	DELTA	9	\$766,424
22	DICKINSON	12	\$521,109
23	EATON	9	\$2,076,712
24	EMMET	12	\$586,199
25	GENESEE	9	\$9,473,930
26	GLADWIN	12	\$482,447
27	GOGEBIC	12	\$318,728
28	GD TRAVERSE	12	\$1,503,898
29	GRATIOT	9	\$824,462
30	HILLSDALE	12	\$898,959
31	HOUGHTON	9	\$670,323
32	HURON	12	\$738,860
33	INGHAM	12	\$5,755,015
34	IONIA	12	\$1,137,358
35	IOSCO	12	\$500,415
36	IRON	12	\$244,888
37	ISABELLA	9	\$1,178,268
38	JACKSON	12	\$3,227,499
39	KALAMAZOO	12	\$4,949,057
40	KALKASKA	12	\$302,806
41	KENT	12	\$11,477,812
42	KEWEENAW	12	\$40,846
43	LAKE	12	\$215,973
44	LAPEER	12	\$1,602,680
45	LEELANAU	12	\$379,366

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<u>County Code</u>	<u>Name</u>	<u>Fiscal Year End Month</u>	<u>FY 08 Allowable Spending Amount</u>
46	LENAWEE	12	\$1,925,235
47	LIVINGSTON	12	\$2,826,404
48	LUCE	12	\$122,563
49	MACKINAC	12	\$217,094
50	MACOMB	12	\$15,388,063
51	MANISTEE	9	\$488,243
52	MARQUETTE	12	\$1,220,940
53	MASON	12	\$545,795
54	MECOSTA	12	\$792,702
55	MENOMINEE	9	\$495,460
56	MIDLAND	12	\$1,809,348
57	MISSAUKEE	12	\$265,614
58	MONROE	12	\$2,805,004
59	MONTCALM	9	\$1,192,983
60	MONTMORENCY	12	\$189,946
61	MUSKEGON	9	\$3,452,321
62	NEWAYGO	9	\$905,805
63	OAKLAND	9	\$23,063,807
64	OCEANA	12	\$488,517
65	OGEMAW	12	\$405,943
66	ONTONAGON	9	\$162,550
67	OSCEOLA	12	\$538,562
68	OSCODA	12	\$170,858
69	OTSEGO	12	\$432,197
70	OTTAWA	12	\$4,488,723
71	PRESQUE ISLE	12	\$274,394
72	ROSCOMMON	12	\$459,583
73	SAGINAW	9	\$4,367,005
74	ST CLAIR	12	\$3,403,162
75	ST JOSEPH	12	\$1,319,656
76	SANILAC	12	\$876,146
77	SCHOOLCRAFT	9	\$171,702
78	SHIAWASSEE	12	\$1,379,920
79	TUSCOLA	12	\$1,097,158
80	VAN BUREN	12	\$1,474,384
81	WASHTENAW	12	\$6,268,986
82	WAYNE	9	\$47,830,652
83	WEXFORD	12	\$609,050
Totals			\$203,710,525